

**SPITALUL CLINIC DE RECUPERARE IASI  
SERVICIUL FINANCIAR-CONTABILITATE**



**EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A  
PROGRAMELOR NATIONALE DE SANATATE la data de 31.12.2017**

**1. Programe nationale finantate prin Casa de Asigurari de Sanatate lasi**

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2017	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheletuile efective
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	580210.00	576373.47	240378.79	335994.68	360376.89
2	PROTEZE AUDITIVE VIBRANT	Dr. Radulescu Luminita				0.00	
3	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	4837180.00	4794876.14	2622339.38	2172536.76	5306913.27
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul	14450.00	0.00		0.00	21494.80
5	ENDOPROTEZARE - ORTOPEDIE	Dr. Botez Paul	1502490.00	1502188.76	1386765.13	115423.63	1760199.15
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	104300.00	104229.90	104229.90	0.00	118081.50
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilia	16991000.00	16984866.89	12578904.15	4405962.74	16685477.16
8	BOLI NEUROLOGICE DEGEN/ INFLAM - CRONICE	Dr. Ignat Bogdan Emilia	291280.00	0.00	0.00	0.00	0.00
9	BOLI NEUROLOGICE DEGEN/ INFLAM - ACUT	Dr. Ignat Bogdan Emilia	0.00			0.00	53619.28
10	SCRELOZA SISTEMICA SI ULCERE DIG.EVOLUTIVE	Dr. Rezus Elena	1270490.00	1261954.97	1201032.98	60921.99	1516521.77
	<b>TOTAL</b>		<b>25591400.00</b>	<b>25224490.13</b>	<b>18133650.33</b>	<b>7090839.80</b>	<b>25822683.82</b>

**2. Programe nationale finantate prin Directia de Sanatate Publica lasi**

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheletuile efective
1	Prevenirea deficientelor de auz prin screening neonatal	Dr. Cosma Sebastian	33359.00	32727.00	32727.00	0.00	24734.82
2	Subprogramul de transplant de organe, tesuturi si celule de origina umana	Dr. Neagu Adriana	17000.00	9673.79	7891.50	1782.29	12673.58
	<b>TOTAL</b>		<b>50359.00</b>	<b>42400.79</b>	<b>40618.50</b>	<b>1782.29</b>	<b>37408.40</b>



**Director financiar-contabil,  
Ec. Danfela Hutu**