

**SPITALUL CLINIC DE RECUPERARE IASI
SERVICIUL FINANCIAR-CONTABILITATE**



**EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A
PROGRAMELOR NATIONALE DE SANATATE la data de 31.07.2018**

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| 1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi | | Credite bugetare alocate / 2018 | Angajamente bugetare | Plati efectuate | Angajamente legale de platit | Cheletuieli efective |
|---|---|--|-------------------------|-----------------|------------------------------------|-------------------------|
| Nr. crt. | Denumire program | Coordonator program | | | | |
| | | | 390130 | 0.00 | 0.00 | 71998.86 |
| 1 | PROTEZE AUDITIVE BAHA | Dr. Radulescu Luminita | 3469870 | 1890271.62 | 1229886.77 | 2933486.28 |
| 2 | IMPLANT COHLEAR - ORL | Dr. Radulescu Luminita | 483560 | | | |
| 3 | PROCESOARE DE SUNET | Dr. Radulescu Luminita | 4343560 | 1890271.62 | 1229886.77 | 3005485.14 |
| | | | | 0.00 | 0.00 | |
| 4 | IMPLANT SEGMENTAR COLOANA | Dr. Botez Paul | 1113879.11 | 954991.13 | 472525.45 | 1086422.84 |
| 5 | ENDOPROTEZARE - ORTOPIEDIE | Dr. Botez Paul | | | | |
| | PN ortopedie-adulti cu instab.artic.trat.cu | | 75507.18 | 75507.18 | 0.00 | 122780.57 |
| 6 | impl.fixare | Dr. Botez Paul | 1189386.29 | | | 1209203.41 |
| | | | 13674340.00 | 10062537.64 | 4821505.84 | 10628062.40 |
| 7 | SCRELOZA MULTIPLA- NEUROLOGIE | Dr. Ignat Bogdan Emilia | 13674340.00 | 10062537.64 | 4821505.84 | 10628062.40 |
| | | | | | | |
| | BOLI NEUROLOGICE DEGEN/INFLAM/ | | 626870.00 | 62920.90 | 0.00 | 0.00 |
| 8 | CRONICE | Dr. Rotar Alexandra | | | | |
| | SCRELOZA SISTEMICA SI ULCERE | | 872933.00 | 691100.99 | 392836.35 | 483216.18 |
| 9 | DIG.EVOLUTIVE | Dr. Rezus Elena | 1499803.00 | 754021.89 | 392836.35 | 483216.18 |
| | | | 20707089.29 | 25690138.72 | 13043654.20 | 15325967.13 |
| | TOTAL | | | | | |

| 2. Programe nationale finantate prin Directia de Sanatate Publica Iasi | | Credite bugetare alocate | Angajamente bugetare | Plati efectuate | Angajamente legale de platit | Cheletuieli efective |
|--|--|--------------------------------|-------------------------|-----------------|------------------------------------|-------------------------|
| Nr. crt. | Denumire program | Coordonator program | | | | |
| 2 | Subprogramul de transplant de organe, tesuturi si celule de origina umana | Dr. Neagu Adriana | 6000.00 | 4123.88 | 4123.88 | 4278.15 |
| | TOTAL | | 6000.00 | 4123.88 | 4123.88 | 4278.15 |



Manager
Ec. Carmen Cumpai

Director financiar-contabil,
Ec. Daniela Hutu

Sef serviciu financiar-contabil,
Ec. Luca Luminita

Intocmit,
Ec. Poenaru Claudia