

**SPITALUL CLINIC DE RECUPERARE IASI
SERVICIUL FINANCIAR-CONTABILITATE**

**EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A
PROGRAMELOR NATIONALE DE SANATATE la data de 30.11.2018**

1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi

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Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2018	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheletuili efective
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	0.00	0.00	0.00	0.00	119998.10
2	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	5305780.00	4890469.12	2823370.63	2067098.49	5187289.58
3	PROCESOARE DE SUNET	Dr. Radulescu Luminita	644750.00				
			5950530	4890469.12	2823370.63	2067098.49	5307287.68
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul	0.00	0.00	0.00	0.00	
5	ENDOPROTEZARE - ORTOPIEDIE	Dr. Botez Paul	1153879.11	1153748.80	943317.22	210431.58	1727385.83
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	75507.18	75507.18	75507.18	0.00	122780.57
			1229386.29	1229255.98	1018824.40	210431.58	1850166.40
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilii	17008520.01	14461245.41	12814750.28	1646495.13	15653490.73
			17008520.01	14461245.41	12814750.28	1646495.13	15653490.73
8	BOLI NEUROLOGICE DEGEN/INFLAM CRONICE	Dr. Rotar Alexandra	626870.00	626212.74	62920.90	563291.84	86531.94
9	SCRELOZA SISTEMICA SI ULCERE DIG.EVOLUPTIVE	Dr. Rezus Elena	872933.00	811134.32	691100.99	120033.33	705030.99
			1499803.00	1437347.06	754021.89	683325.17	791562.93
	TOTAL		25688239.30	22018317.57	17410967.20	4607350.37	23602507.74

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheletuili efective
2	Subprogramul de transplant de organe, tesuturi si celule de origina umana	Dr. Neagu Adriana	6000.00	4123.88	4123.88	0.00	4278.15
	TOTAL		6000.00	4123.88	4123.88	0.00	4278.15

Manager

Ec. Carmen Ciupat

Sef serviciu financiar-contabil,
Ec. Luca Luminita

Director financiar-contabil,

Ec. Daniela Hutu

Intocmit,
Ec. Poenaru Claudia

