

SPITALUL CLINIC DE RECUPERARE IASI  
SERVICIUL FINANCIAR-CONTABILITATE

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A  
PROGRAMELOR NATIONALE DE SANATATE la data de 31.10.2018

1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi

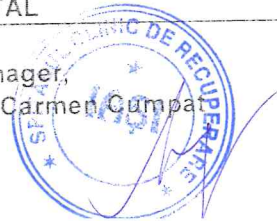
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Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2018	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	0.00	0.00	0.00	0.00	119998.10
2	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	5305780.00	3488530.95	2172602.13	1315928.82	4335587.94
3	PROCESOARE DE SUNET	Dr. Radulescu Luminita	644750.00				
			5950530	3488530.95	2172602.13	1315928.82	4455586.04
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul	0.00	0.00	0.00	0.00	
5	ENDOPROTEZARE - ORTOPIEDIE	Dr. Botez Paul	1113879.11	1113652.30	822762.11	290890.19	1562398.12
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	75507.18	75507.18	75507.18	0.00	122780.57
			1189386.29	1189159.48	898269.29	290890.19	1685178.69
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilia	15916150.00	12814751.50	11891704.17	923047.33	14300265.13
			15916150.00	12814751.50	11891704.17	923047.33	14300265.13
8	BOLI NEUROLOGICE DEGEN/INFLAM CRONICE	Dr. Rotar Alexandra	626870.00	62920.90	62920.90	0.00	31460.45
9	SCRELOZA SISTEMICA SI ULCERE DIG EVOLUPTIVE	Dr. Rezus Elena	872933.00	752936.34	611078.77	141857.57	649431.13
			1499803.00	815857.24	673999.67	141857.57	680891.58
	<b>TOTAL</b>		<b>24555869.29</b>	<b>18308299.17</b>	<b>15636575.26</b>	<b>2671723.91</b>	<b>21121921.44</b>

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
2	Subprogramul de transplant de organe, tesuturi si celule de origina umana	Dr. Neagu Adriana	6000.00	4123.88	4123.88	0.00	4278.15
	<b>TOTAL</b>		<b>6000.00</b>	<b>4123.88</b>	<b>4123.88</b>	<b>0.00</b>	<b>4278.15</b>

Manager,  
Ec. Carmen Cumpănaș



Sef serviciu financiar-contabil,  
Ec. Luca Luminita

Director financiar-contabil,  
Ec. Daniela Hutu

Intocmit,  
Ec. Poenaru Claudia