

**SPITALUL CLINIC DE RECUPERARE IASI  
SERVICIUL FINANCIAR-CONTABILITATE**

**EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A  
PROGRAMELOR NATIONALE DE SANATATE la data de 31.12.2018**

1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi									
Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2018	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	lei	
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	0.00	0.00	0.00	0.00	167997.34		
2	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	5305780.00	5276329.12	2823370.63	2452958.49	6025438.71		
3	PROCESOARE DE SUNET	Dr. Radulescu Luminita	644750.00	644571.50	0.00	644571.50	0.00		
			5950530	5920900.62	2823370.63	3097529.99	6193436.05		
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul	8380.00	8216.15	0.00	8216.15			
5	ENDOPROTEZARE - ORTOPEDIE	Dr. Botez Paul	1253879.11	1253530.75	943317.22	310213.53	1727385.83		
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	75507.18	75507.18	75507.18	0.00	122780.57		
			1337766.29	1337254.08	1018824.40	318429.68	1850166.40		
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilia	18208520.01	18208047.93	12814750.28	5393297.65	17750197.11		
			18208520.01	18208047.93	12814750.28	5393297.65	17750197.11		
8	BOLI NEUROLOGICE DEGEN/INFLAM- CRONICE	Dr. Rotar Alexandra	119140.00	119137.65	62920.90	56216.75	119137.66		
9	SCRELOZA SISTEMICA SI ULCERE DIG.EVOLUPTIVE	Dr. Rezus Elena	872930.00	869332.30	691100.99	178231.31	802590.56		
			992070.00	988469.95	754021.89	234448.06	921728.22		
	<b>TOTAL</b>		<b>26488886.30</b>	<b>26454672.58</b>	<b>17410967.20</b>	<b>9043705.38</b>	<b>26715527.78</b>		

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi							
Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
2	Subprogramul de transplant de organe, tesuturi si celule de origine umana	Dr. Neagu Adriana	6000.00	4123.88	4123.88	0.00	4278.15
	<b>TOTAL</b>		<b>6000.00</b>	<b>4123.88</b>	<b>4123.88</b>	<b>0.00</b>	<b>4278.15</b>

Manager,  
Ec. Carmen Cumpat



Director financiar-contabil,  
Ec. Daniela Hutu

Sef serviciu financiar-contabil,  
Ec. Luca Luminita

Intocmit,  
Ec. Poenaru Claudia