

SPITALUL CLINIC DE RECUPERARE IASI
SERVICIUL FINANCIAR-CONTABILITATE

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A
PROGRAMELOR NATIONALE DE SANATATE la data de 31.05.2018

1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi

| Nr. crt. | Denumire program | Coordonator program | Credite bugetare alocate / 2018 | Angajamente bugetare | Plati efectuate | Angajamente legale de platit | Cheletuile efective |
|----------|---|-------------------------|---------------------------------|----------------------|-------------------|------------------------------|---------------------|
| 1 | PROTEZE AUDITIVE BAHA | Dr. Radulescu Luminita | 390130 | 0.00 | 0.00 | 0.00 | 47999.24 |
| 2 | IMPLANT COHLEAR - ORL | Dr. Radulescu Luminita | 3469870 | 1325577.87 | 942715.37 | 382862.50 | 2651155.76 |
| | | | 3860000 | | | | 2699155.00 |
| 3 | IMPLANT SEGMENTAR COLOANA | Dr. Botez Paul | | 0.00 | 0.00 | 0.00 | |
| 4 | ENDOPROTEZARE - ORTOPEDIE | Dr. Botez Paul | 1113879.11 | 472525.46 | 306123.88 | 166401.58 | 809971.66 |
| 5 | PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare | Dr. Botez Paul | 75507.18 | 75507.18 | 75507.18 | 0.00 | 78559.91 |
| | | | 1189386.29 | | | | 888531.57 |
| 6 | SCRELOZA MULTIPLA- NEUROLOGIE | Dr. Ignat Bogdan Emilia | 13674340.00 | 5821872.92 | 2994960.22 | 2826912.70 | 7120240.31 |
| | | | 13674340.00 | | | | 7120240.31 |
| 7 | BOLI NEUROLOGICE DEGEN/ INFLAM - CRONICE | Dr. Rotar Alexandra | 626870.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | SCRELOZA SISTEMICA SI ULCERE DIG.EVOLUPTIVE | Dr. Rezus Elena | 872933.00 | 392836.35 | 269165.65 | 123670.70 | 349672.61 |
| | | | 1499803.00 | | | | 349672.61 |
| | TOTAL | | 20223529.29 | 8088319.78 | 4588472.30 | 3499847.48 | 11057599.49 |

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi

| Nr. crt. | Denumire program | Coordonator program | Credite bugetare alocate | Angajamente bugetare | Plati efectuate | Angajamente legale de platit | Cheletuile efective |
|----------|---|---------------------|--------------------------|----------------------|-----------------|------------------------------|---------------------|
| 2 | Subprogramul de transplant de organe, tesuturi si celule de origina umana | Dr. Neagu Adriana | 6000.00 | 1782.29 | 1782.29 | 0.00 | 1936.56 |
| | TOTAL | | 6000.00 | 1782.29 | 1782.29 | 0.00 | 1936.56 |

Manager,
Ec. Carmel Cumpat



Director financiar-contabil,
Ec. Daniela Hutu

Sef serviciu financiar-contabil,
Ec. Luca Luminita

Intocmit,
Ec. Poenaru Claudia