

SPITALUL CLINIC DE RECUPERARE IASI
SERVICIUL FINANCIAR-CONTABILITATE

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A
PROGRAMELOR NATIONALE DE SANATATE la data de 30.06.2018

1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi

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Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2018	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	390130	0.00	0.00	0.00	47999.24
2	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	3469870	1516992.77	942715.37	574277.40	2651155.76
3	PROCESOARE DE SUNET	Dr. Radulescu Luminita	483560				
			4343560	1516992.77	942715.37	574277.4	2699155.00
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul		0.00	0.00	0.00	
5	ENDOPROTEZARE - ORTOPIEDIE	Dr. Botez Paul	1113879.11	558421.93	390214.10	168207.83	809971.66
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	75507.18	75507.18	75507.18	0.00	78559.91
			1189386.29				888531.57
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilia	13674340.00	8333531.11	3392265.33	4941265.78	7120240.31
			13674340.00	8333531.11	3392265.33	4941265.78	7120240.31
8	BOLI NEUROLOGICE DEGEN/ INFLAM- CRONICE	Dr. Rotar Alexandra	626870.00	0.00	0.00	0.00	0.00
9	SCRELOZA SISTEMICA SI ULCERE DIG.EVOLUPTIVE	Dr. Rezus Elena	872933.00	691100.99	331001.00	360099.99	349672.61
			1499803.00	691100.99	331001.00	360099.99	349672.61
	TOTAL		20707089.29	21026077.86	9466683.68	11559394.18	11057599.49

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
2	Subprogramul de transplant de organe, tesuturi si celule de origina umana	Dr. Neagu Adriana	6000.00	4123.88	1782.29	2341.59	4278.15
	TOTAL		6000.00	4123.88	1782.29	2341.59	4278.15

Manager,
Ec. Carmen Cumpat



Director financiar-contabil,
Ec. Daniela Hutu

Sef serviciu financiar-contabil,
Ec. Luca Luminita

Intocmit,
Ec. Poenaru Claudia