

SPITALUL CLINIC DE RECUPERARE IASI
SERVICIUL FINANCIAR-CONTABILITATE

EXECUTIA BUGETULUI DE VENITURI SI CHELTUIELI A
PROGRAMELOR NATIONALE DE SANATATE la data de 30.09.2018



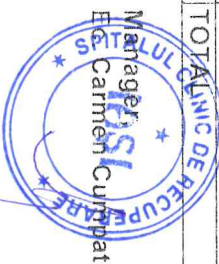
1. Programe nationale finantate prin Casa de Asigurari de Sanatate Iasi

lei

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate / 2018	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheeltuieli efective
1	PROTEZE AUDITIVE BAHA	Dr. Radulescu Luminita	0	0.00	0.00	0.00	95998.48
2	IMPLANT COHLEAR - ORL	Dr. Radulescu Luminita	5305780	3397615.34	1890271.62	1507343.72	3866618.00
3	PROCESOARE DE SUNET	Dr. Radulescu Luminita	644750				
			5950530	3397615.34	1890271.62	1507343.72	3962616.48
4	IMPLANT SEGMENTAR COLOANA	Dr. Botez Paul		0.00	0.00	0.00	
5	ENDOPROTEZARE - ORTOPEDIE	Dr. Botez Paul	1113879.11	1113652.30	690470.94	423181.36	1346350.59
6	PN ortopedie-adulti cu instab.artic.trat.cu impl.fixare	Dr. Botez Paul	75507.18	75507.18	75507.18	0.00	122780.57
			1189386.29	1189159.48	765978.12	423181.36	1469131.16
7	SCRELOZA MULTIPLA- NEUROLOGIE	Dr. Ignat Bogdan Emilia	14823730.00	12814751.49	10062536.42	2752215.07	13361474.98
	BOLNE NEUROLOGICE DEGEN.TINF.LAMV		14823730.00	12814751.49	10062536.42	2752215.07	13361474.98
8	CRONICE	Dr. Rotar Alexandra	626870.00	62920.90	62920.90	0.00	31460.45
	SCRELOZA SISTEMICA SI ULCERE						
9	DIG.EVOLUPTIVE	Dr. Rezus Elena	872933.00	691100.99	534693.92	156407.07	639428.35
			1499803.00	754021.89	597614.82	156407.07	670888.80
	TOTAL		23463449.29	18155548.20	13316400.98	4839147.22	19464111.42

2. Programe nationale finantate prin Directia de Sanatate Publica Iasi

Nr. crt.	Denumire program	Coordonator program	Credite bugetare alocate	Angajamente bugetare	Plati efectuate	Angajamente legale de platit	Cheeltuieli efective
2	Subprogramul de transplant de organe, tesuturi si celule de origina umana	Dr. Neagu Adriana	6000.00	4123.88	4123.88	0.00	4278.15
	TOTAL		6000.00	4123.88	4123.88	0.00	4278.15



Manager
Ec. Carmen Ciupac

Sef serviciu financiar-contabil,
Ec. Luca Pumnita

Director financiar-contabil,
Ec. Daniela Hutu

Intocmit,
Ec. Poenaru Claudia